

**FISCAL
SUMMARY**

GENERAL FUND	Page #	Appropriation	Revenue	Net County Cost	Staffing
ASSESSOR/RECORDER/COUNTY CLERK	244	21,770,606	6,563,500	15,207,106	216
AUDITOR-CONTROLLER/TREASURER/ TAX COLLECTOR	254	37,078,261	27,026,066	10,052,195	285
TOTAL GENERAL FUND		58,848,867	33,589,566	25,259,301	501
SPECIAL REVENUE FUNDS	Page #	Appropriation	Revenue	Fund Balance	Staffing
ASSESSOR/RECORDER/COUNTY CLERK: SPECIAL REVENUE FUNDS - CONSOLIDATED	250	9,925,346	3,614,919	6,310,427	12
AUDITOR-CONTROLLER/TREASURER/TAX COLLECTOR: REDEMPTION RESTITUTION MAINTENANCE	261	1,059,419	85,800	973,619	0
TOTAL SPECIAL REVENUE FUNDS		10,984,765	3,700,719	7,284,046	12



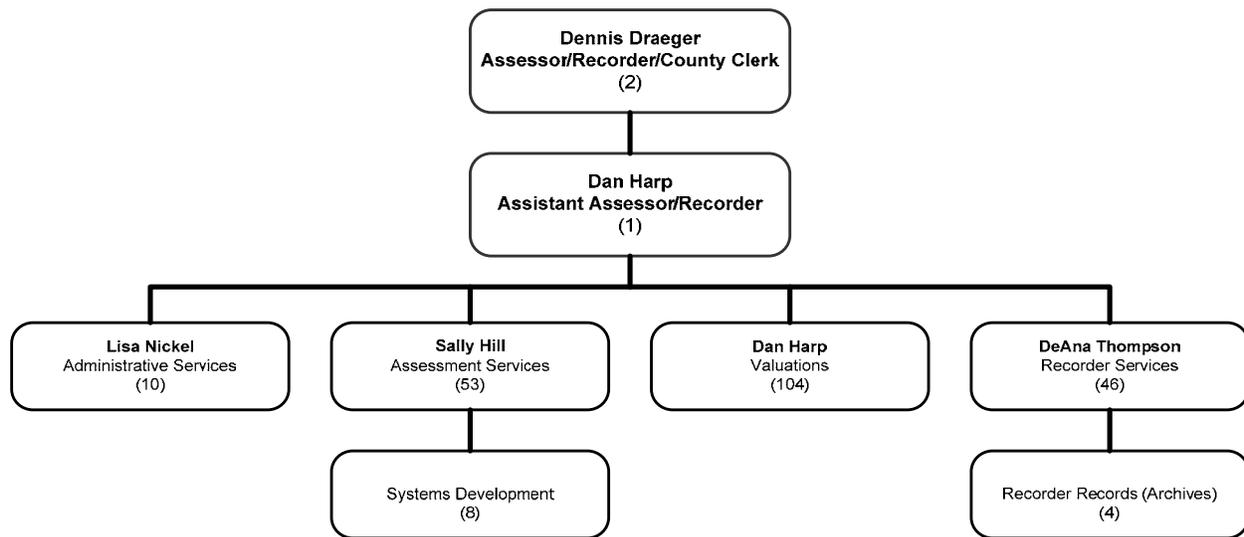
ASSESSOR/RECORDER/COUNTY CLERK Dennis Draeger

MISSION STATEMENT

The Assessor/Recorder/County Clerk performs mandated assessment, recording and County Clerk functions for public benefit in a manner that is fair, informative, and with uniform treatment. It is necessary as a means of revenue generation in order to fund essential public services and efficiently operate county and state government.



ORGANIZATIONAL CHART



2010-11 AND 2011-12 ACCOMPLISHMENTS

- Integrated the AES Comparable Sales application into the Property Information Management System (PIMS) for greater efficiency and the ability to save data for future reference. This application also includes the ability to add photos to PIMS, thus saving appraisal time and increasing information available for the assessment process.
- Electronic filing (e-SDR) of annual business property statements by business owners increased 30% from the previous year. E-filing streamlines the process for the taxpayers and the Assessor's Office. The Assessor further capitalized on the benefits of business property statement e-filing by giving business owners who have used the e-filing system the option of not receiving paper statements (571L), thus reducing printing and mailing costs.
- Developed applications to electronically store appeal related images.
- Moved the Assessor's Yucca Valley district office from a leased facility to the Joshua Tree Government Center, greatly improving public access to services.
- Over 100 Assessor staff members participated in the County's Energy Saver Power Strip program, saving the County \$21 annually per employee and reducing energy waste.
- Appointed Dan Harp as Assistant Assessor/Recorder. The assistant position had been vacant for two years. This appointment provides vital personnel and budget oversight as well as strategic planning for both the Assessor and Recorder functions.

